

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2022

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017
Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

		Appropriations					Allotments		Current Year Obligations										Current Year Disbursements					Balances			
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)					
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24				
I. Agency Specific Budget		15,411,000.00	5,025,555.74	20,436,555.74	14,911,000.00	5,525,555.74	0.00	0.00	20,436,555.74	4,822,058.08	4,068,805.75	3,740,943.64	5,435,974.15	18,067,781.62	4,522,009.78	4,116,864.50	3,697,683.11	4,390,547.21	16,727,104.60	0.00	2,368,774.12	1,340,677.02	0.00				
General Administration and Support	1000000000000000	5,044,000.00	740,820.28	5,784,820.28	4,544,000.00	1,240,820.28	0.00	0.00	5,784,820.28	1,095,160.84	950,749.62	1,072,501.28	1,921,883.92	5,040,295.66	1,049,316.59	938,857.21	1,025,591.42	1,706,731.71	4,720,496.93	0.00	744,524.62	319,798.73	0.00				
General Management and Supervision	1000000100001000	5,044,000.00	740,820.28	5,784,820.28	4,544,000.00	1,240,820.28	0.00	0.00	5,784,820.28	1,095,160.84	950,749.62	1,072,501.28	1,921,883.92	5,040,295.66	1,049,316.59	938,857.21	1,025,591.42	1,706,731.71	4,720,496.93	0.00	744,524.62	319,798.73	0.00				
PS		2,135,000.00	1,915,820.28	4,050,820.28	2,135,000.00	1,915,820.28	0.00	0.00	4,050,820.28	565,056.84	795,208.50	955,939.53	1,733,853.41	4,050,058.28	519,212.59	783,316.09	909,029.67	1,565,706.43	3,777,264.78	0.00	762.00	272,793.50	0.00				
MOOE		2,909,000.00	(1,175,000.00)	1,734,000.00	2,409,000.00	(675,000.00)	0.00	0.00	1,734,000.00	530,104.00	155,541.12	116,561.75	188,030.51	990,237.38	530,104.00	155,541.12	116,561.75	141,025.28	943,232.15	0.00	743,762.62	47,005.23	0.00				
Sub-Total, General Administration and Support		5,044,000.00	740,820.28	5,784,820.28	4,544,000.00	1,240,820.28	0.00	0.00	5,784,820.28	1,095,160.84	950,749.62	1,072,501.28	1,921,883.92	5,040,295.66	1,049,316.59	938,857.21	1,025,591.42	1,706,731.71	4,720,496.93	0.00	744,524.62	319,798.73	0.00				
PS		2,135,000.00	1,915,820.28	4,050,820.28	2,135,000.00	1,915,820.28	0.00	0.00	4,050,820.28	565,056.84	795,208.50	955,939.53	1,733,853.41	4,050,058.28	519,212.59	783,316.09	909,029.67	1,565,706.43	3,777,264.78	0.00	762.00	272,793.50	0.00				
MOOE		2,909,000.00	(1,175,000.00)	1,734,000.00	2,409,000.00	(675,000.00)	0.00	0.00	1,734,000.00	530,104.00	155,541.12	116,561.75	188,030.51	990,237.38	530,104.00	155,541.12	116,561.75	141,025.28	943,232.15	0.00	743,762.62	47,005.23	0.00				
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Operations	3000000000000000	10,367,000.00	4,284,735.46	14,651,735.46	10,367,000.00	4,284,735.46	0.00	0.00	14,651,735.46	3,726,897.24	3,118,056.13	2,668,442.36	3,514,090.23	13,027,485.96	3,472,693.19	3,178,007.29	2,672,091.69	2,683,815.50	12,006,607.67	0.00	1,624,249.50	1,020,878.29	0.00				
OO Highly ethical, globally competitive, and recognized Filipino professionals ensued		10,367,000.00	4,284,735.46	14,651,735.46	10,367,000.00	4,284,735.46	0.00	0.00	14,651,735.46	3,726,897.24	3,118,056.13	2,668,442.36	3,514,090.23	13,027,485.96	3,472,693.19	3,178,007.29	2,672,091.69	2,683,815.50	12,006,607.67	0.00	1,624,249.50	1,020,878.29	0.00				
PROFESSIONAL LICENSURE PROGRAM		6,795,000.00	944,431.98	7,739,431.98	6,795,000.00	944,431.98	0.00	0.00	7,739,431.98	2,362,293.32	1,337,469.47	858,021.42	1,760,723.50	6,348,507.71	2,286,173.09	1,300,785.75	946,790.45	1,202,870.83	5,736,620.12	0.00	1,900,924.27	611,887.59	0.00				
Processing of applications for licensure examinations	31010001000001000	4,042,000.00	890,023.86	4,932,023.86	4,042,000.00	890,023.86	0.00	0.00	4,932,023.86	1,041,771.16	751,847.55	376,647.86	1,373,485.02	3,543,752.59	1,027,144.93	653,669.83	443,795.06	909,322.27	3,033,932.09	0.00	1,388,271.27	509,820.50	0.00				
PS		990,000.00	890,023.86	1,880,023.86	990,000.00	890,023.86	0.00	0.00	1,880,023.86	208,130.16	579,405.00	367,665.86	724,822.84	1,880,023.86	199,560.93	480,838.95	433,673.06	640,402.42	1,754,475.36	0.00	0.00	125,548.50	0.00				
MOOE		3,052,000.00	0.00	3,052,000.00	3,052,000.00	0.00	0.00	0.00	3,052,000.00	833,641.00	172,442.55	8,982.00	648,663.18	1,663,728.73	827,584.00	172,830.88	10,122.00	268,919.85	1,279,456.73	0.00	1,388,271.27	384,272.00	0.00				
Preparation of test questions, conduct and rating of licensure examinations	31010001000002000	2,753,000.00	54,408.12	2,807,408.12	2,753,000.00	54,408.12	0.00	0.00	2,807,408.12	1,320,522.16	585,621.92	511,373.56	387,237.48	2,804,755.12	1,259,028.16	647,115.92	502,995.39	293,548.56	2,702,688.03	0.00	2,653.00	102,067.09	0.00				
PS		2,031,000.00	54,408.12	2,085,408.12	2,031,000.00	54,408.12	0.00	0.00	2,085,408.12	601,175.16	585,621.92	511,373.56	387,237.48	2,085,408.12	539,681.16	647,115.92	502,995.39	293,548.56	1,983,341.03	0.00	0.00	102,067.09	0.00				
MOOE		722,000.00	0.00	722,000.00	722,000.00	0.00	0.00	0.00	722,000.00	719,347.00	0.00	0.00	0.00	719,347.00	719,347.00	0.00	0.00	0.00	719,347.00	0.00	2,653.00	0.00	0.00				
PROFESSIONAL REGULATION PROGRAM		2,690,000.00	3,476,784.72	6,166,784.72	2,690,000.00	3,476,784.72	0.00	0.00	6,166,784.72	1,205,815.52	1,565,600.46	1,620,329.14	1,622,282.84	6,014,087.96	1,032,904.59	1,657,245.99	1,565,085.90	1,379,263.62	5,634,500.10	0.00	152,696.76	379,587.86	0.00				
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	31020001000001000	308,000.00	247,171.96	555,171.96	308,000.00	247,171.96	0.00	0.00	555,171.96	64,452.38	82,066.05	63,572.83	335,080.70	545,171.96	62,398.56	84,110.05	63,582.65	264,780.98	474,872.24	0.00	10,000.00	70,299.72	0.00				
PS		298,000.00	247,171.96	545,171.96	298,000.00	247,171.96	0.00	0.00	545,171.96	64,452.38	82,066.05	63,572.83	335,080.70	545,171.96	62,398.56	84,110.05	63,582.65	264,780.98	474,872.24	0.00	0.00	70,299.72	0.00				
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00				
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	31020001000002000	1,384,000.00	2,616,323.21	4,000,323.21	1,384,000.00	2,616,323.21	0.00	0.00	4,000,323.21	737,552.98	1,050,048.56	1,178,925.61	901,099.30	3,867,626.45	649,532.65	1,086,652.50	1,164,716.47	755,928.12	3,656,829.74	0.00	132,696.76	210,796.71	0.00				
PS		1,185,000.00	2,616,323.21	3,801,323.21	1,185,000.00	2,616,323.21	0.00	0.00	3,801,323.21	737,552.98	1,020,594.54	1,162,033.61	881,142.08	3,801,323.21	649,532.65	1,057,198.48	1,147,824.47	741,470.90	3,596,026.50	0.00	0.00	205,296.71	0.00				
MOOE		199,000.00	0.00	199,000.00	199,000.00	0.00	0.00	0.00	199,000.00	0.00	29,454.02	16,892.00	19,957.22	66,303.24	0.00	29,454.02	16,892.00	14,457.22	60,903.24	0.00	132,696.76	5,500.00	0.00				
Issuance to initial registrants of professional identification cards and registration certificates	31020001000003000	408,000.00	223,190.77	631,190.77	408,000.00	223,190.77	0.00	0.00	631,190.77	136,501.32	120,937.79	154,773.34	213,978.32	626,190.77	108,444.49	119,095.43	113,729.42	223,349.37	564,618.71	0.00	5,000.00	61,572.06	0.00				

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017
Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(8+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		403,000.00	223,190.77	626,190.77	403,000.00	223,190.77	0.00	0.00	626,190.77	136,501.32	120,937.79	154,773.34	213,978.32	626,190.77	108,444.49	119,095.43	113,729.42	223,349.37	564,618.71	0.00	0.00	61,572.06	0.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	590,000.00	390,098.78	980,098.78	590,000.00	390,098.78	0.00	0.00	980,098.78	267,308.84	312,608.06	223,057.36	172,124.52	975,098.78	212,528.89	367,388.01	223,057.36	135,205.15	938,179.41	0.00	0.00	38,919.37	0.00
PS		585,000.00	390,098.78	975,098.78	585,000.00	390,098.78	0.00	0.00	975,098.78	267,308.84	312,608.06	223,057.36	172,124.52	975,098.78	212,528.89	367,388.01	223,057.36	135,205.15	938,179.41	0.00	0.00	38,919.37	0.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		882,000.00	(136,481.24)	745,518.76	882,000.00	(136,481.24)	0.00	0.00	745,518.76	158,788.40	214,926.20	160,091.80	131,083.89	664,890.29	153,615.51	219,975.55	160,215.34	101,681.05	635,487.45	0.00	80,628.47	29,402.84	0.00
Computerization of licensure examination processes and regulation services	310300100001000	882,000.00	(136,481.24)	745,518.76	882,000.00	(136,481.24)	0.00	0.00	745,518.76	158,788.40	214,926.20	160,091.80	131,083.89	664,890.29	153,615.51	219,975.55	160,215.34	101,681.05	635,487.45	0.00	80,628.47	29,402.84	0.00
PS		751,000.00	(86,481.24)	664,518.76	751,000.00	(86,481.24)	0.00	0.00	664,518.76	158,788.40	214,575.16	160,091.80	131,063.40	664,518.76	153,615.51	219,624.51	160,215.34	101,660.56	635,115.92	0.00	0.00	29,402.84	0.00
MOOE		131,000.00	(50,000.00)	81,000.00	131,000.00	(50,000.00)	0.00	0.00	81,000.00	0.00	351.04	0.00	20.49	371.53	0.00	351.04	0.00	20.49	371.53	0.00	80,628.47	0.00	0.00
Sub-Total, Operations		10,367,000.00	4,284,735.46	14,651,735.46	10,367,000.00	4,284,735.46	0.00	0.00	14,651,735.46	3,726,897.24	3,118,056.13	2,668,442.36	3,514,090.23	13,027,485.96	3,472,693.19	3,178,007.29	2,672,991.69	2,683,815.50	12,006,607.67	0.00	1,624,249.50	1,020,878.29	0.00
PS		6,243,000.00	4,334,735.46	10,577,735.46	6,243,000.00	4,334,735.46	0.00	0.00	10,577,735.46	2,173,909.24	2,915,808.52	2,642,568.36	2,845,449.34	10,577,735.46	1,925,762.19	2,975,371.35	2,645,077.69	2,400,417.94	9,948,629.17	0.00	0.00	631,106.29	0.00
MOOE		4,124,000.00	(50,000.00)	4,074,000.00	4,124,000.00	(50,000.00)	0.00	0.00	4,074,000.00	1,552,988.00	202,247.61	25,874.00	668,640.89	2,449,750.50	1,546,931.00	202,835.94	27,014.00	283,397.56	2,059,978.50	0.00	1,624,249.50	389,772.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		15,411,000.00	5,025,555.74	20,436,555.74	14,911,000.00	5,525,555.74	0.00	0.00	20,436,555.74	4,822,058.08	4,068,805.75	3,740,943.64	5,435,974.15	18,067,781.62	4,522,009.78	4,116,864.50	3,697,683.11	4,390,547.21	16,727,104.60	0.00	2,368,774.12	1,340,677.02	0.00
PS		8,378,000.00	6,250,555.74	14,628,555.74	8,378,000.00	6,250,555.74	0.00	0.00	14,628,555.74	2,738,966.08	3,711,017.02	3,598,507.89	4,579,302.75	14,627,793.74	2,444,974.78	3,758,687.44	3,554,107.36	3,966,124.37	13,723,893.95	0.00	762.00	903,899.79	0.00
MOOE		7,033,000.00	(1,225,000.00)	5,808,000.00	6,533,000.00	(725,000.00)	0.00	0.00	5,808,000.00	2,083,092.00	357,788.73	142,435.75	858,671.40	3,439,987.88	2,077,035.00	358,177.06	143,575.75	424,422.84	3,003,210.65	0.00	2,368,012.12	436,777.23	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		776,000.00	741,736.08	1,517,736.08	776,000.00	741,736.08	0.00	0.00	1,517,736.08	152,022.96	389,361.72	360,842.11	615,509.29	1,517,736.08	152,022.96	362,931.36	337,236.55	485,408.77	1,337,599.64	0.00	0.00	180,136.44	0.00
Specific Budgets of National Government Agencies		776,000.00	741,736.08	1,517,736.08	776,000.00	741,736.08	0.00	0.00	1,517,736.08	152,022.96	389,361.72	360,842.11	615,509.29	1,517,736.08	152,022.96	362,931.36	337,236.55	485,408.77	1,337,599.64	0.00	0.00	180,136.44	0.00
Retirement and Life Insurance Premiums		776,000.00	741,736.08	1,517,736.08	776,000.00	741,736.08	0.00	0.00	1,517,736.08	152,022.96	389,361.72	360,842.11	615,509.29	1,517,736.08	152,022.96	362,931.36	337,236.55	485,408.77	1,337,599.64	0.00	0.00	180,136.44	0.00
PS		776,000.00	741,736.08	1,517,736.08	776,000.00	741,736.08	0.00	0.00	1,517,736.08	152,022.96	389,361.72	360,842.11	615,509.29	1,517,736.08	152,022.96	362,931.36	337,236.55	485,408.77	1,337,599.64	0.00	0.00	180,136.44	0.00
Sub-total II. Automatic Appropriations		776,000.00	741,736.08	1,517,736.08	776,000.00	741,736.08	0.00	0.00	1,517,736.08	152,022.96	389,361.72	360,842.11	615,509.29	1,517,736.08	152,022.96	362,931.36	337,236.55	485,408.77	1,337,599.64	0.00	0.00	180,136.44	0.00
PS		776,000.00	741,736.08	1,517,736.08	776,000.00	741,736.08	0.00	0.00	1,517,736.08	152,022.96	389,361.72	360,842.11	615,509.29	1,517,736.08	152,022.96	362,931.36	337,236.55	485,408.77	1,337,599.64	0.00	0.00	180,136.44	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	3,186,825.23	3,186,825.23	0.00	3,186,825.23	0.00	0.00	3,186,825.23	145,205.09	65,353.64	0.00	2,976,266.50	3,186,825.23	0.00	210,558.73	0.00	2,956,735.25	3,167,283.98	0.00	0.00	19,531.25	0.00
Pension and Gratuity Fund		0.00	210,558.73	210,558.73	0.00	210,558.73	0.00	0.00	210,558.73	145,205.09	65,353.64	0.00	2,976,266.50	3,186,825.23	0.00	210,558.73	0.00	2,956,735.25	3,167,283.98	0.00	0.00	19,531.25	0.00
PS		0.00	210,558.73	210,558.73	0.00	210,558.73	0.00	0.00	210,558.73	145,205.09	65,353.64	0.00	2,976,266.50	3,186,825.23	0.00	210,558.73	0.00	2,956,735.25	3,167,283.98	0.00	0.00	19,531.25	0.00
For payment of Personnel Benefits		0.00	2,976,266.50	2,976,266.50	0.00	2,976,266.50	0.00	0.00	2,976,266.50	0.00	0.00	0.00	2,976,266.50	2,976,266.50	0.00	0.00	0.00	2,956,735.25	2,956,735.25	0.00	0.00	19,531.25	0.00
PS		0.00	2,976,266.50	2,976,266.50	0.00	2,976,266.50	0.00	0.00	2,976,266.50	0.00	0.00	0.00	2,976,266.50	2,976,266.50	0.00	0.00	0.00	2,956,735.25	2,956,735.25	0.00	0.00	19,531.25	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+)-(7)+4+6]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total III. Special Purpose Fund		0.00	3,186,825.23	3,186,825.23	0.00	3,186,825.23	0.00	0.00	3,186,825.23	145,205.09	65,353.64	0.00	2,976,266.50	3,186,825.23	0.00	210,558.73	0.00	2,956,735.25	3,167,293.98	0.00	0.00	19,531.25	0.00
PS		0.00	3,186,825.23	3,186,825.23	0.00	3,186,825.23	0.00	0.00	3,186,825.23	145,205.09	65,353.64	0.00	2,976,266.50	3,186,825.23	0.00	210,558.73	0.00	2,956,735.25	3,167,293.98	0.00	0.00	19,531.25	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11469 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		16,187,000.00	8,954,117.05	25,141,117.05	15,687,000.00	9,454,117.05	0.00	0.00	25,141,117.05	5,119,286.13	4,523,521.11	4,101,785.75	9,027,749.94	22,772,342.93	4,674,032.74	4,690,354.59	4,034,919.66	7,632,691.23	21,231,998.22	0.00	2,368,774.12	1,540,344.71	0.00
PS		9,154,000.00	10,179,117.05	19,333,117.05	9,154,000.00	10,179,117.05	0.00	0.00	19,333,117.05	3,036,194.13	4,165,732.38	3,959,350.00	8,171,078.54	19,332,355.05	2,596,997.74	4,332,177.53	3,891,343.91	7,408,268.39	18,228,787.57	0.00	762.00	1,103,567.48	0.00
MOOE		7,033,000.00	(1,225,000.00)	5,808,000.00	6,533,000.00	(725,000.00)	0.00	0.00	5,808,000.00	2,083,092.00	357,788.73	142,435.75	856,671.40	3,436,987.88	2,077,035.00	358,177.06	143,575.75	424,422.84	3,003,210.65	0.00	2,368,012.12	436,777.23	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		10,367,000.00	4,284,735.46	14,651,735.46	10,367,000.00	4,284,735.46	0.00	0.00	14,651,735.46	3,726,897.24	3,118,056.13	2,668,442.36	3,514,090.23	13,027,485.96	3,472,693.19	3,178,007.29	2,672,091.69	2,683,815.50	12,006,607.67	0.00	1,624,249.50	1,020,878.29	0.00
PROFESSIONAL REGULATION PROGRAM		2,690,000.00	3,476,784.72	6,166,784.72	2,690,000.00	3,476,784.72	0.00	0.00	6,166,784.72	1,205,815.52	1,565,660.46	1,620,329.14	1,622,282.84	6,014,087.96	1,032,904.59	1,657,245.99	1,565,085.90	1,379,263.62	5,634,500.10	0.00	152,696.76	379,587.86	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		882,000.00	(136,481.24)	745,518.76	882,000.00	(136,481.24)	0.00	0.00	745,518.76	158,788.40	214,926.20	160,091.80	131,083.89	664,890.29	153,615.51	219,975.55	160,215.34	101,681.05	635,487.45	0.00	80,628.47	29,402.84	0.00
PROFESSIONAL LICENSURE PROGRAM		6,795,000.00	944,431.98	7,739,431.98	6,795,000.00	944,431.98	0.00	0.00	7,739,431.98	2,362,293.32	1,337,469.47	888,021.42	1,760,723.50	6,348,507.71	2,286,173.09	1,300,785.75	946,790.45	1,202,870.83	5,736,620.12	0.00	1,390,924.27	611,887.59	0.00

Certified Correct:
WILMA T. UNANA
Budget Officer
Date: 2023-01-31 11:50:37

Certified Correct:
RASETES B. RAXONABE
Accountant
Date: 2023-01-31 11:50:37

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS
Date: 2023-01-31 13:20:53

Approved By:
CHARITO A. ZAMORA
Agency Head
Date: 2023-01-31 13:22:12